

CITY OF MORROW, GEORGIA
Regular Meeting

September 23, 2009

7:30 pm

CALL TO ORDER: Mayor Millirons or Mayor Pro Tem Slaton
PLEDGE OF ALLEGIANCE: All
INVOCATION:

1. **APPROVAL OF MEETING AGENDA:**

(Agenda Item 09-09-23)

To add or remove items from the Agenda.

2. **CONSENT AGENDA:**

(Agenda Item 09-09-24)

1. Approval of Minutes for the September 8, 2009 Work Session, September 8, 2009 Special Called Meeting at 11:00 am, September 8, 2009 Special Called Meeting at 6:45 pm, and the September 8, 2009 Regular Meeting.

(Agenda Item 09-09-25)

2. Approval of a proposal from Wildcat Striping and Sealing to apply 2,543 square feet of stamped and colored asphalt on Burbank Tr. At the intersection of Phillips Drive at a cost of \$13,662.00

(Agenda Item 09-09-26)

3. Authorization for the City of Morrow to sell surplus property inherited during the purchase of the Waffle Palace located at 1442 Southlake Parkway and the Chevron Station located at 6459 Highway 54.

(Agenda Item 09-09-27)

4. Approval of a Quote from Atlanta Fixture and Sales Company for materials and equipment for the Morrow Conference Center in the amount of \$44,278.25.

3. **PUBLIC HEARING:**

Note: The hearing for conditional use request for 1187 Morrow Road has been cancelled. The request has been withdrawn.

4. **REPORTS AND PRESENTATIONS:**

None at this time.

5. **FIRST PRESENTATION:**

(Agenda Item 09-09-28)

1. Approval of an Ordinance of the City of Morrow to Repeal Certain Offenses Established by prior Ordinance; To Repeal Conflicting Ordinances; and for other purposes.

6. **OLD BUSINESS:**

(Agenda Item 09-09-15)

1. Approval of **Ordinance 2009-12** to Amend the Alcoholic Beverage Ordinance for the City of Morrow, Georgia, as amended, to provide for Regulations in the Olde Town Morrow District; to Repeal Conflicting Provisions; and for other purposes. (This is a 2nd reading)

7. **NEW BUSINESS:**

(Agenda Item 09-09-29)

1. Approval of a Resolution for Proposed State Highway System Revisions in the City of Morrow: Temporary State Route 1216 (Lee Street Over I-75) Project NH75-2(170), Pl. #712602; by Order of the Commissioner 3532, as requested by the Georgia Department of Transportation.

(Agenda Item 09-09-30)

2. Approval of Amendments to the Budget for the Fiscal Year 2009.

8. **COMMENTS:**

Citizens-
City Manager-
Mayor and Council –

9. **ADJOURNMENT:**

CITY OF MORROW
1500 Morrow Road
Morrow, GA 30260

CITY COUNCIL AGENDA ITEM

TO: City Council

DATE: Sept. 16, 2009

FROM: City Manager

AGENDA ITEM:

Approval of a proposal from Wildcat Striping and Sealing to apply 2,543 square feet of stamped and colored asphalt on Burbank Tr. At the intersection of Phillips Drive at a cost of \$13,662.00

MEETING DATE: Wednesday, September 23, 2009

Supporting Documentation – see attached

APPROVAL BY CITY MANAGER: APPROVED NOT APPROVED

CITY ATTORNEY APPROVAL REQUIRED: YES NO

CITY ATTORNEY REVIEW REQUIRED: YES NO

APPROVAL BY CITY ATTORNEY APPROVED NOT APPROVED

PLACED ON AGENDA FOR: Approval

REMARKS:



Proposal

WILDCAT STRIPING AND SEALING CO.

4578 LEWIS ROAD, STONE MOUNTAIN, GA 30083

Tel: (770)985-2219 Fax: (770)985-0195

Date: 8/31/2009

Submitted to: CITY OF MORROW	Location Street Print
Address: 6311 - C MURPHY DRIVE	Phillips and Burbank
City, State, Zip: , GA	Estimator: Steve Epstein
Contact Name: Jeff Eady	Tel: (770) 960-3000 Fax:

Street print 2,543 sq.' of Herringbone pattern colored with Terracotta and 113' of Brick border colored Slate. \$13,662.00

Price includes Traffic control, Barricades and signs.

Excludes:

THERE IS NO OTHER EXPRESS WARRANTY IN THIS CONTRACT OTHER THAN STATED HEREON. ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS IS LIMITED TO THE LANGUAGE STATED IN THIS CONTRACT.

We propose hereby to furnish labor, Equipment and material - complete in accordance with the above specifications, for the sum of:
 Amt: _____ Dollars:

Price is Guaranteed for:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Our workers are fully covered by Workman's Comp.

Payment is due upon completion of work. If payment is not made prior to 30 days after completion it becomes past due. Should the amount due under this contract or any part of it be past due the Contractor shall be entitled to attorney's fees and all costs of collection, plus interest based on legal rate or 1.5% per month on overdue amounts.

Acceptance of proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

Purchase Order No:

Signature _____ Date _____

Signature _____ Date _____

CITY OF MORROW
1500 Morrow Road
Morrow, GA 30260

CITY COUNCIL AGENDA ITEM

TO: City Council

DATE: Sept. 16, 2009

FROM: City Manager

AGENDA ITEM:

Authorization for the City of Morrow to sell surplus property inherited during the purchase of the Waffle Palace located at 1442 Southlake Parkway and the Chevron Station located at 6459 Highway 54.

MEETING DATE: Wednesday, September 23, 2009

Supporting Documentation – see attached

APPROVAL BY CITY MANAGER: () APPROVED () NOT APPROVED

CITY ATTORNEY APPROVAL REQUIRED: () YES () NO

CITY ATTORNEY REVIEW REQUIRED: () YES () NO

APPROVAL BY CITY ATTORNEY () APPROVED () NOT APPROVED

PLACED ON AGENDA FOR: Approval

REMARKS:

City of Morrow
Geared for Quality Growth

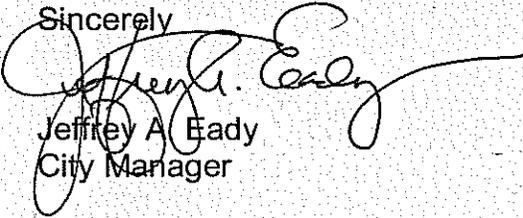
September 16, 2009

Mayor & Council:

It is my recommendation that the following supplies and equipment, inherited during the purchase of the Waffle Palace at 1442 Southlake Parkway and the Chevron Station located at 6459 Highway 54, be deemed as surplus and sold by the City of Morrow:

1. 32 x 10 Drink Cooler with shelves - Good condition
2. 3 - 8' Two sided shelves - Good condition
3. 1 - 3'x5' Pastry shelf - Good condition
4. 1 - 3'x5' Rack - Good condition
5. 2 - 6' Overhead cigarette racks, packs only - Good condition
6. 1 - 2'x7' Upright cigarette shelf, packs & cartons- Good condition
7. 1 - 4' File cabinet - Fair condition
8. 1 - 19" T.V. Monitor w/ wall mount- Condition unknown
9. 1 - 13" T.V. Monitor w/ wall mount- Condition unknown
10. 1- VHS Recorder- Condition unknown
11. 1- 6' Triple compartment stainless steel sink- Fair condition
12. 1- 10' stainless dishwashing station- Poor condition
13. 1- 11' stainless work station- Poor condition
14. 1- stainless roll-a-round cart- Fair condition
15. 1- 8' stainless table- Fair condition
16. 1- 16 cubic foot upright freezer- Condition unknown

Sincerely



Jeffrey A. Eady
City Manager

CITY OF MORROW

1500 Morrow Road
Morrow, GA 30260

CITY COUNCIL AGENDA ITEM

TO: City Council

DATE: Sept. 16, 2009

FROM: City Manager

AGENDA ITEM:

Approval of a Quote from Atlanta Fixture and Sales Company for materials and equipment for the Morrow Conference Center in the amount of \$44,278.25.

MEETING DATE: Wednesday, September 23, 2009

Supporting Documentation – see attached

APPROVAL BY CITY MANAGER: *APPROVED* *NOT APPROVED*

CITY ATTORNEY APPROVAL REQUIRED: *YES* *NO*

CITY ATTORNEY REVIEW REQUIRED: *YES* *NO*

APPROVAL BY CITY ATTORNEY *APPROVED* *NOT APPROVED*

PLACED ON AGENDA FOR: Approval

REMARKS:

Quote

To: City of Morrow
Mr. Stephen Sullivan

From: Atlanta Fixture & Sales Company, Inc.
Gloria Timbs
3185 N.E. Expressway
Atlanta, GA 30341534
Phone: (770) 455-8844 x 2282
Toll Free: (800) 282-1977
Fax: (770) 455-9401

Item	Qty	Description	Sell Each	Sell Total
1	3	ea PORTABLE BAR Forbes Industries Model No. 5790-6 Hardwood Mobile Bar (6 ft. length) - half round veneer cabinet and Corian serving countertop, stainless steel work counter and sink with drain, open back storage are with section for three sets of glass rack rails.	5,295.00	15,885.00
Extended Total for Item No. 1:			\$15,885.00	
2	1	ea CATERING TABLE Forbes Industries Model No. 4946 6-ft. Catering Table - ultra H.D. welded construction, brushed stainless steel frame, two-tier top, vinyl-dipped utility shelves and 5" black non-marking wheels with two brakes. Folds up to 17"W x 65.5"H.	1,068.95	1,068.95
Extended Total for Item No. 2:			\$1,068.95	
3	4	ea DOLLY, DISHWASHER RACK Carlisle Model No. C2235HR-14 Opticlean™ Glass Rack Dolly, platform design with drain feature, with handle, single-stack, designed for 19-3/4" x 19-3/4" racks, 4" ball bearing swivel casters with non-marking rubber wheels, blue, NSF	145.59	582.36
Weight: 96 lbs. total				
Extended Total for Item No. 3:			\$582.36	
4	10	ea DUNNAGE RACK, TUBULAR Win-Holt Equipment Group Model No. DASQ-3-1220 Packed: each Dunnage Rack, economy, 20" x 36" x 12", all welded 1-1/2" x 1-1/2" aluminum tubular frame, 1500 lb capacity, NSF	41.15	411.50
Weight: 100 lbs. total				
Extended Total for Item No. 4:			\$411.50	
5	4	ea BUN PAN RACK, MOBILE Win-Holt Equipment Group Model No. ADE1820B/KDA Packed: each Mobile Pan Rack, full height, open sides, (20) 18"x26" pan capacity, with angle slides on 3" centers, all welded aluminum construction, end loading, 69" high, 5" polyurethane swivel casters, NSF, shipped KD 427520181	116.00	464.00
Weight: 152 lbs. total				
Extended Total for Item No. 5:			\$464.00	

City of Morrow

Item	Qty	Description	Sell Each	Sell Total
6	5	ea BAR STRAINER American Metalcraft Model No. 0520-000208 Bar Strainer, 2 prong, stainless	1.59	7.95
				
		Weight: 0.555 lbs. total		
		Extended Total for Item No. 6:	\$7.95	
7	5	ea BAR/COCKTAIL SHAKER Update International Model No. 7915-46792 Cocktail Shaker, 15 oz., stainless steel	1.49	7.45
				
		Weight: 1.665 lbs. total		
		Extended Total for Item No. 7:	\$7.45	
8	5	ea BAR/COCKTAIL SHAKER American Metalcraft Model No. 0313-00050 Cocktail Shaker, 28 oz. capacity, 7" high, fits 14 oz. & 16 oz. bar glasses, stainless	2.50	12.50
				
		Weight: 2.22 lbs. total		
		Extended Total for Item No. 8:	\$12.50	
9	4	cs SIP STRAW ATLANTA FIXTURE Model No. 0096-10146 5" Sip Stick Straw, black Case pack is 10/1000.	15.95	63.80
				
		Extended Total for Item No. 9:	\$63.80	
10	6	ea CUTTING BOARD Update International Model No. 4245-00609 Cutting Board, 6" x 10" x 1/2", polyethylene, white, NSF	2.09	12.54
		Weight: 5.64 lbs. total		
		Extended Total for Item No. 10:	\$12.54	
11	2	ea CART, DISH Win-Holt Equipment Group Model No. DC-6-TN Dish Caddy, poker chip design, adjustable 6 columns, holds 240-360 dishes, accommodates 4-1/2" - 13" dia. dishes, ergonomic handles, vinyl cover include, tan, (2) 10" polyurethane wheels and (2) 5" polyurethane wheels with brakes Weight: 146 lbs. total	450.00	900.00
		Extended Total for Item No. 11:	\$900.00	

City of Morrow

Item	Qty	Description	Sell Each	Sell Total
12	12	ea JIGGER, STAINLESS STEEL Tablecraft Products Model No. 1203 Packed: 300 pieces Jigger, 3/4 oz./1-1/4 oz. stainless steel, rolled edge	.99	11.88
				
		Weight: 0.924 lbs. total		
		Extended Total for Item No. 12:		\$11.88
13	5	bg LIQUOR POURER Spill-Stop Model No. 370-00 Packed: gross Pourer, plastic, chrome, 12 per bag	6.00	30.00
				
		Weight: 15 lbs. total		
		Extended Total for Item No. 13:		\$30.00
14	12	ea CORKSCREW Browne-Halco Model No. 0313-00043 Professional Bar Mate Corkscrew, stainless steel	1.29	15.48
				
		Weight: 2.64 lbs. total		
		Extended Total for Item No. 14:		\$15.48
15	5	ea BAR MAT Spill-Stop Model No. 6990-00160 Bar Mat, 3-1/4" x 24", non-slipping, black	4.19	20.95
				
		Weight: 5 lbs. total		
		Extended Total for Item No. 15:		\$20.95
16	5	ea BAR CADDY Spill-Stop Model No. 6990-15000 Bar Aide, 4" x 6" x 9", black	4.25	21.25
				
		Weight: 6.25 lbs. total		
		Extended Total for Item No. 16:		\$21.25
17	5	ea BAR CONDIMENT SERVER, COUNTERTOP Update International Model No. 0313-00035 Condiment Dispenser, 5 compartment, stainless steel	12.75	63.75
				

City of Morrow

Weight: 45.475 lbs. total

Extended Total for Item No. 17: **\$63.75**

18 5 ea **MARGARITA GLASS RIMMER** 6.25 31.25

Winco Model No. 0313-00041
Glass Rimmer, 3-tier



Weight: 6.65 lbs. total

Extended Total for Item No. 18: **\$31.25**

19 6 dz **WATER GLASS** 20.10 120.60

Cardinal Model No. 5617-52709
Beverage Glass, 14-1/2 oz., 5-1/4" high, rim tempered, Elemental™, Casablanca
PACKED 3 DOZEN PER CASE



Weight: 66 lbs. total

Extended Total for Item No. 19: **\$120.60**

20 12 dz **COCKTAIL/MARTINI GLASS** 36.25 435.00

Cardinal Model No. 1744-82025
Cocktail/Martini Glass, 7-1/2 oz., 6-3/4" high, fully tempered, Excalibur PACKED
PER DOZEN



Weight: 84 lbs. total

Extended Total for Item No. 20: **\$435.00**

21 24 dz **ROCKS GLASS** 15.95 382.80

Cardinal Model No. 174426632 Packed: 3 dozen
Rocks Glass, 9 oz., 3-7/8" high, tall, stacking, fully tempered, Arcoroc, Granite (3
DOZEN PER CASE)



Weight: 199.992 lbs. total

Extended Total for Item No. 21: **\$382.80**

22 48 dz **WATER GLASS** 28.50 1,368.00

Cardinal Model No. 1744-26656
Beverage Glass, 10-1/2 oz., 5-1/2" high, stacking, fully tempered, Arcoroc, Granite
PACKED 4 DOZEN PER CASE



Weight: 492 lbs. total

Extended Total for Item No. 22: **\$1,368.00**

23 48 dz **GOBLET, GLASS** 37.95 1,821.60

Libbey Glass Inc. Model No. 4870-87560
Goblet Glass, 10 oz., Safedge rim, NAPA COUNTRY, (H 7-1/8"; T 2-5/8"; B 2-3/4"; D
3") PACKED 3 DOZEN PER CASE



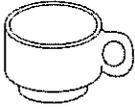
City of Morrow

Weight: 255.984 lbs. total

Extended Total for Item No. 23: \$1,821.60

24 6 dz **CUP, CHINA** 14.25 85.50

Vertex China Model No. 3839-02032
Cup, 8 oz., stackable, rolled edge, Argyle (PACKED 3 DOZEN PER CASE)

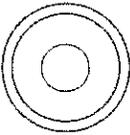


Weight: 43.998 lbs. total

Extended Total for Item No. 24: \$85.50

25 6 dz **DEMITASSE SAUCER, CHINA** 9.25 55.50

Vertex China Model No. 3839-02012
A.D. Saucer, 4-7/8", rolled edge, Argyle (PACKED 3 DOZEN PER CASE)



Weight: 24 lbs. total

Extended Total for Item No. 25: \$55.50

26 2 ea **SLICER KNIFE** 3.29 6.58

Admiral Craft Model No. 0170-11068
Royal Windsor Slicer/Wedding Cake Knife, 9" wavy edge blade, one-piece, mirror finish stainless steel, contoured hollow handle



Weight: 0.458 lbs. total

Extended Total for Item No. 26: \$6.58

27 6 ea **BUFFET FORK** 2.69 16.14

Admiral Craft Model No. 0170-11021
Royal Windsor Pot Fork, 2-tine, 11" O.L., one-piece, mirror finish stainless steel, contoured hollow handle



Weight: 1.044 lbs. total

Extended Total for Item No. 27: \$16.14

28 6 ea **SERVING SPOON, SOLID** 2.69 16.14

Admiral Craft Model No. 0170-11012
Royal Windsor Spoon, solid, 11-5/8" O.L., one-piece, mirror finish stainless steel, contoured hollow handle



Weight: 1.71 lbs. total

Extended Total for Item No. 28: \$16.14

29 6 ea **SERVING SPOON, SLOTTED** 2.69 16.14

Admiral Craft Model No. 0170-11014
Royal Windsor Spoon, slotted, 11-5/8" O.L., one-piece, mirror finish stainless steel, contoured hollow handle



City of Morrow

Weight: 1.626 lbs. total

Extended Total for Item No. 29: \$16.14

30 6 ea **PIE SERVER** 3.89 23.34

Browne-Halco Model No. 0170-11047
Elite Pie Server, 11" OAL, heavy gauge stainless steel, hollow handle, fingergrip design, one-piece construction, mirror finish



Weight: 1.98 lbs. total

Extended Total for Item No. 30: \$23.34

31 6 ea **LADLE, GRAVY/SAUCE** 4.79 28.74

Browne-Halco Model No. 0170-11033
Elite Deep Ladle, 12" OAL, 4 oz. capacity, heavy gauge stainless steel, hollow handle, fingergrip design, one-piece construction, mirror finish



Weight: 2.64 lbs. total

Extended Total for Item No. 31: \$28.74

32 6 ea **LADLE, SERVING** 13.00 <optional>

Browne-Halco Model No. 4830-24170
Eclipse Serving Ladle, 6 oz (177 ml), 15" (38 cm), ergonomic, extra long handle, prevents slippage, 18/8 stainless steel



Weight: 5.04 lbs. total

33 12 ea **UTILITY TONGS** 2.09 25.08

Browne-Halco Model No. 0170-13010
Spring Tongs, 9-1/2" L, extra-heavy thickness, 1.2mm scalloped edge



Weight: 3.12 lbs. total

Extended Total for Item No. 33: \$25.08

34 12 ea **AIRPOT SERVING RACK** 82.00 984.00

Cal-Mil Plastic Model No. 1665-10360
Airpot Stand w/Condiment Trays, single, for 2.5 liter airpot, black, ABS (UPS Oversize 1)



Weight: 216 lbs. total

Extended Total for Item No. 34: \$984.00

35 2 st **DRINK/BAR MIX POURER** 82.75 165.50

Carlisle Model No. 2075-09601
Store 'N Pour® Bar Service Pack, includes (6) quart complete units, (18) quart backup units, (1) gallon backup unit, spouts & caps in assorted colors



Weight: 13.9 lbs. total

Extended Total for Item No. 35: \$165.50

City of Morrow

Item	Qty	Description	Sell Each	Sell Total
36	4	ea FLATWARE HOLDER Update International Model No. 7720-02101 Cutlery Box, 4 compartment, grey	5.00	20.00
		Weight: 9.26 lbs. total		
		Extended Total for Item No. 36:	\$20.00	
37	12	ea BUS BOX Carlisle Model No. 7915-52636 Bus Box, 1 compartment, 20" x 15" x 7" deep, polyethylene, scratch-resistant textured exterior with smooth interior, black	5.99	<optional>
		Weight: 27.504 lbs. total		
38	12	dz TEASPOON Oneida Model No. 5865-47501 Teaspoon, 18/8 stainless steel, NEEDLEPOINT	20.95	251.40
		Weight: 9.204 lbs. total		
		Extended Total for Item No. 38:	\$251.40	
39	24	dz DINNER FORK Oneida Model No. 5865-47513 Dinner Fork, 18/8 stainless steel, NEEDLEPOINT	31.15	747.60
		Weight: 19.992 lbs. total		
		Extended Total for Item No. 39:	\$747.60	
40	24	dz DINNER KNIFE Oneida Model No. 5865-47524 Dinner Knife, 1-piece, 18/8 stainless steel, NEEDLEPOINT	57.25	1,374.00
		Weight: 52.008 lbs. total		
		Extended Total for Item No. 40:	\$1,374.00	
41	4	cs CATERING TRAY 16" ATLANTA FIXTURE Model No. CP916BL 16" (406 mm) Round Catering Tray, black 25 per case	72.95	291.80
		Extended Total for Item No. 41:	\$291.80	

City of Morrow

Item	Qty	Description	Sell Each	Sell Total
42	4	cs 9" SERVING TONGS ATLANTA FIXTURE Model No. 7TS-BL 9" (229 mm) Plastic Tongs, black Case Count is 48	37.50	150.00
Extended Total for Item No. 42:			\$150.00	
43	12	cs SPOON REFLECTIONS ATLANTA FIXTURE Model No. 620155 6.25" Reflections™ Spoon, silver plastic 600 per case	39.95	479.40
Extended Total for Item No. 43:			\$479.40	
44	12	cs DINNER FORK REFLECTIONS ATLANTA FIXTURE Model No. 610155 7" Reflections™ Fork, silver plastic 600 per case	39.95	479.40
Extended Total for Item No. 44:			\$479.40	
45	12	cs DINNER KNIFE REFLECTIONS ATLANTA FIXTURE Model No. 630155 7.5" Reflections™ Knife, silver plastic 600 per case	39.95	479.40
Extended Total for Item No. 45:			\$479.40	
46	12	cs CLEAR PLATE ATLANTA FIXTURE Model No. 2015-07518 7" Designerware™ Plate 180 per case	76.95	923.40
Extended Total for Item No. 46:			\$923.40	
47	2	cs 5 OZ CLEAR CUP ATLANTA FIXTURE Model No. 2015-00050 Comet™ 5 oz. Squat Rigid Tumbler, clear plastic 1,000 per case	110.00	220.00
Extended Total for Item No. 47:			\$220.00	
48	4	cs 10 OZ CLEAR CUP ATLANTA FIXTURE Model No. 2015-01000 Comet™ 10 oz. Crystal Clear Tumbler, clear plastic 500 per case	41.50	166.00

City of Morrow

Extended Total for Item No. 48: \$166.00

49 6 ea **INDUCTION RANGE CHAFER** 315.00 1,890.00



Vollrath Company L.L.C. Model No. 46121 Packed: each
Intrigue™ Induction Chafers, large, round, 6 qt. (5.8L), 18-8 s/s brass trim w/18-0 s/s
food pan, low profile, 18-0 s/s water pan, removable cover w/baffle hinge, 45° or 90°
position, reinforced bracket with rubber table feet, 15-1/2" x 3-5/32", Imported

Weight: 103.08 lbs. total

Extended Total for Item No. 49: \$1,890.00

50 12 ea **CHAFER FOOD PAN** 72.95 875.40



Vollrath Company L.L.C. Model No. 46131 Packed: each
Replacement Food Pan, 6 qt. (5.8 L), 18-0 s/s food pan for Intrigue™ Induction
Chafers 46120, 46121, 46122 & 46123, 15-1/2" x 2-3/4", Imported

Weight: 57.96 lbs. total

Extended Total for Item No. 50: \$875.40

51 6 ea **PUNCH BOWL, METAL** 149.95 899.70



Apex Fountain Sales Model No. 6103-SS Packed: each
Majestic Punch Bowl, 3 gallon, 10-1/2"H, 16" dia., silver bow tie trim, highly polished
stainless steel

Weight: 54 lbs. total

Extended Total for Item No. 51: \$899.70

52 2 ea **ICE TOTE** 28.00 56.00



San Jamar Model No. SI6000 Packed: 2 pieces
Saf-T-Ice® Tote, 6 gallon, polycarbonate, rubber handle, clear blue, with new tri grip
feature, NSF

Weight: 5.8 lbs. total

Extended Total for Item No. 52: \$56.00

53 6 ea **WINE BUCKET, NON-INSULATED** 20.35 122.10



American Metalcraft Model No. WB9 Packed: 12 pieces
Wine Bucket, 8-1/2" high, hammered nickel plated brass

Weight: 19.5 lbs. total

Extended Total for Item No. 53: \$122.10

54 6 ea **WINE BUCKET STAND** 18.50 111.00

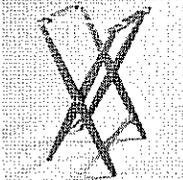
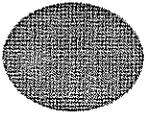


American Metalcraft Model No. CS29 Packed: 6 pieces
Wine Bucket Stand, collapsible, heavy duty stainless steel

Weight: 27 lbs. total

Extended Total for Item No. 54: \$111.00

City of Morrow

Item	Qty	Description	Sell Each	Sell Total
55	12	ea TRAY STAND, FOLDING Carlisle Model No. C3630W-11 Packed: 6 pieces Tray Stand, 30-1/2", polypropylene with walnut finish	32.50	390.00
				
		Weight: 71.796 lbs. total		
		Extended Total for Item No. 55:	\$390.00	
56	12	ea SERVING TRAY Cambro Model No. 2700CT-110 Packed: 6 pieces Camtread® Serving Tray, oval, 22" x 26-7/8", fiberglass with non-skid surface, black satin, NSF	29.75	357.00
				
		Weight: 45.996 lbs. total		
		Extended Total for Item No. 56:	\$357.00	
57	12	ea SERVING TRAY Update International Model No. GT-2700BR Packed: 6 pieces Tray, 22" x 27" oval, grip tight, brown	15.95	<alternate>
				
		Weight: 56.22 lbs. total		
58	12	ea SERVING TRAY Cambro Model No. 1600CT-110 Packed: 12 pieces Camtread® Serving Tray, round, 16" diameter, fiberglass with non-skid surface, black satin, NSF	14.65	175.80
				
		Weight: 18 lbs. total		
		Extended Total for Item No. 58:	\$175.80	
59	1	ea SERVING TRAY Update International Model No. GT-1600BR Packed: 12 pieces Tray, 16" round, grip tight, brown	9.50	<alternate>
				
		Weight: 2.021 lbs. total		
60	24	ea TRAY, DECORATIVE Carlisle Model No. 608905 Packed: 12 pieces Celebration™ Tray, round, 13", gadroon border, heavy weight, mirror polished, chrome plated, intricately embossed	3.50	84.00
				
		Weight: 18 lbs. total		
		Extended Total for Item No. 60:	\$84.00	

City of Morrow

Item	Qty	Description	Sell Each	Sell Total
61	12	ea BUN PAN Advance Tabco Model No. 18-8A-26 Packed: 12 pieces Bun Pan, full size, 18 ga. aluminum, standard	8.00	96.00
				
			Weight: 39.996 lbs. total	
			Extended Total for Item No. 61: \$96.00	
62	12	ea BUN PAN Advance Tabco Model No. 18-8A-13 Packed: 12 pieces Bun Pan, half size, 18 ga. aluminum	5.00	60.00
				
			Weight: 24 lbs. total	
			Extended Total for Item No. 62: \$60.00	
62	16	ea SHELVING UNIT, WIRE Metro Model No. EZ2460BR-4 Packed: each Super Erecta® Convenience Pak Shelving Unit Assembly, 4 wire shelves, 4 split posts, split sleeves and leveling bolts, 74" H, 24" W, 60" L, Brite (zinc plated) finish, shipped unassembled	315.00	5,040.00
				
			Weight: 1632 lbs. total	
			Extended Total for Item No. 62: \$5,040.00	
64	12	ea PITCHER, STAINLESS STEEL Service Ideas Model No. X7025 Packed: 12 pieces Water Pitcher, 64 oz., ice guard, 18/8 stainless steel with chrome finish, dishwasher safe	17.99	215.88
				
			Weight: 19.596 lbs. total	
			Extended Total for Item No. 64: \$215.88	
65	12	ea PITCHER, STAINLESS STEEL Service Ideas Model No. WP15SA Packed: 12 pieces Pitcher, 1-1/2 liter (50.7 oz.), 5-1/4" x 5" x 10-1/2", retention: 2-3 hours, brushed stainless, exterior & interior 18/8 stainless steel, foam insulation, double wall insulation, hand wash (DO NOT submerge)	51.95	623.40
				
			Weight: 28.2 lbs. total	
			Extended Total for Item No. 65: \$623.40	
66	12	ea PITCHER, PLASTIC Carlisle Model No. 5540-07 Packed: 6 pieces VersaPour™ Pitcher, 60 oz., polycarbonate, clear, NSF	3.29	39.48
				

City of Morrow

Weight: 8.604 lbs. total

Extended Total for Item No. 66: \$39.48

67 2 ea **ICE SCOOP** 8.69 17.38

Admiral Craft Model No. ALS-12 Packed: 20 pieces
Scoop, 84 oz., 6-1/4" wide, 12" long, cast aluminum, mirror finish, contoured handle



Weight: 3 lbs. total

Extended Total for Item No. 67: \$17.38

68 10 ea **ICE SCOOP** 1.09 10.90

Vollrath Company L.L.C. Model No. 46790 Packed: 24 pieces
Scoop, 18-8 type 304 stainless, 9 1/2" length, 5 x 2 1/2" bowl size, Imported



Weight: 2.3 lbs. total

Extended Total for Item No. 68: \$10.90

69 4 ea **SALAD TONGS** 4.09 16.36

American Metalcraft Model No. SS782 Packed: 240 pieces
Salad/Pastry Tong, 8" long, stainless steel



Weight: 0.668 lbs. total

Extended Total for Item No. 69: \$16.36

70 12 ea **UTILITY TONGS** 1.79 21.48

Update International Model No. ST-9XH/CS Packed: 12 pieces
Tong, 9", coiled spring, extra heavy, stainless steel



Weight: 4.104 lbs. total

Extended Total for Item No. 70: \$21.48

71 4 ea **BEVERAGE DISPENSER, INSULATED** 130.00 520.00

Cambro Model No. 500LCD-131 Packed: each
Camtainer® Beverage Carrier, insulated plastic, 4-3/4 gallon, 16-1/2"D x 9"W x 24-1/4"H, dark brown, NSF

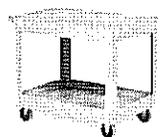


Weight: 62 lbs. total

Extended Total for Item No. 71: \$520.00

72 4 ea **UTILITY CART** 152.00 608.00

Continental Mfg.Co. Model No. 5805 GY Packed: each
Utility Cart, large, two shelves, open base, shelf size approximately 24" x 36", structural plastic construction, 5" non-marking casters, 200 lb. capacity per shelf, 400 lb. total capacity, 40-3/8" x 25-1/2" x 33" H, smooth surface, grey



City of Morrow

Weight: 170.4 lbs. total

Extended Total for Item No. 72: \$608.00

73 6 ea WICKER BASKET 9.29 55.74



Willow Specialties Model No. 4/151/20
4/151/20 Wicker Tray Synthetic (20"x13"x4")

*Rectangle poly-lined tray with open weave.
*Can be wiped down with damp cloth.
*Great for holding produce or as a gift with fruit.

Extended Total for Item No. 73: \$55.74

74 6 dz SALT/PEPPER SHAKER 49.50 297.00



Libbey Glass Inc. Model No. 75301 Packed: 6 dozen
Summit Salt/Pepper Shaker, 2-1/4 oz., glass with chrome plated metal top, (3-2 dozen cartons), (H 5-5/8"; T 3/4"; B 1-1/2"; D 1-1/2")

Weight: 21 lbs. total

Extended Total for Item No. 74: \$297.00

75 5 cs PLATE, GLASS 35.95 179.75



Service Ideas Model No. 7215CL Packed: 6 pieces
Tuscany Glass™ Platter, 9" x 8", rain drop shape, clear, dishwasher safe, Rain Collection 12 per case

5 ea NOTE: Subject to 8 week lead time on special and volume orders, contact factory for more information

Weight: 6.665 lbs. total

Extended Total for Item No. 75: \$179.75

76 2 dz SUGAR PACKET RACK 29.98 59.96



Libbey Glass Inc. Model No. 5258 Packed: 2 dozen
Sugar Packet Holder, 3-1/2", glass, GIBRALTAR®, (H 2-1/8"; T 3-1/2"; B 3-1/2"; D 3-1/2")

Weight: 11 lbs. total

Extended Total for Item No. 76: \$59.96

77 1 ea MOP/BROOM HOLDER 19.95 19.95

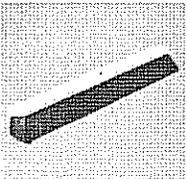


Carlisle Model No. 40731-00 Packed: 12 pieces
Sparta® Roll 'N Grip™ Brush/Broom Rack, 18"

Weight: 0.75 lbs. total

Extended Total for Item No. 77: \$19.95

78 2 ea BROOM, PUSH 14.95 29.90



Carlisle Model No. 41881-00 Packed: 12 pieces
Omni Sweep™ Floor, 24" plastic block, long, fine/medium synthetic bristles w/pitched angle, without handle, anchor clamp included

- IV with handle

City of Morrow

Weight: 6.666 lbs. total

Extended Total for Item No. 78: \$29.90

79 2 ea **LOBBY DUST PAN** 13.95 27.90

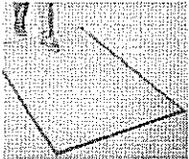


Rubbermaid Model No. 253100 BLA Packed: 6 pieces
Lobby Pro™ Upright Dust Pan, 12-3/4" L x 11-1/4" W x 5" H, durable rear wheels, assembly required, black

Weight: 0.722 lbs. total

Extended Total for Item No. 79: \$27.90

80 5 ea **FLOOR MATT** 29.50 147.50



Americo Model No. 0M-35
OM-35 Olefin Vinyl Entrance Mat Charcoal (3"x5") *The Olé Olefin mat is constructed of an olefin pile surface which is bonded to a heavy-duty vinyl backing. The hard finish of olefin yarn is stain and mildew resistant. *Perfect for use in high traffic areas from front entrances to work areas. *PROTECT FLOORS - PREVENT SLIPS AND FALLS IMPROVE APPEARANCE.

Extended Total for Item No. 80: \$147.50

81 2 ea **MOP BUCKET/WRINGER COMBINATION** 49.25 98.50



Rubbermaid Model No. 660061300 Packed: each
WaveBrake® Mopping Combo Pack, 7570 mop bucket; 6127-01 wringer, non-marking casters, yellow

Weight: 35 lbs. total

Extended Total for Item No. 81: \$98.50

82 2 ea **SIGN, FLOOR (HOUSEKEEPING)** 5.25 10.50



Update International Model No. WFS-25 Packed: 12 pieces
Wet Floor Sign, 24"H x 12"W, polypropylene material, yellow

Weight: 3.5 lbs. total

Extended Total for Item No. 82: \$10.50

83 3 ea **GARBAGE CAN DOLLY** 42.00 126.00



Rubbermaid Model No. 264000 BLA Packed: 2 pieces
BRUTE® Dolly, 18-1/4"D x 6-5/8"H, heavy duty 3" casters, 250 lb. capacity, black

Weight: 9.825 lbs. total

Extended Total for Item No. 83: \$126.00

84 4 ea **TRASH CONTAINER** 27.00 108.00



Rubbermaid Model No. 263200 GRAY Packed: 6 pieces
Round BRUTE® Container, without lid, 32 gallon, 22"D x 27-1/4"H, reinforced rims, built in handles, double rimmed base, high-impact plastic construction, gray

Weight: 5.5 lbs. total

Extended Total for Item No. 84: \$108.00

City of Morrow

Item	Qty	Description	Sell Each	Sell Total
85	2	ea FLOOR SQUEEGEE DeltaTRAK Inc. Model No. S78-HD22XT Black double foam rubber blade squeegee in metal frame with aluminum handle. Handle features a comfortable second grip bar, made of soft foam, about a third of the way down the bar.	22.25	44.50
Extended Total for Item No. 85:			\$44.50	
86	2	ea SWEEPER ATLANTA FIXTURE Model No. 39357 Fuller Brush Workhorse Carpet Sweeper, 7" wide, baked enamel finish Sweeps carpets and hard surfaces quickly and thoroughly. Solid steel construction with baked enamel finish and a protective rubber bumper. Lightweight, efficient and does not require an electrical outlet. Effective on brick, tile, linoleum, wood, carpet and concrete.	43.50	87.00
Extended Total for Item No. 86:			\$87.00	
87	5	ea THERMOMETER, REFRIG/FREEZER Taylor Precision Model No. 5977N Packed: 6 pieces Basic Series Thermometer, Refrigerator/Freezer, 4-7/8" x 5/8" tube display, -10 to 60° F temperature capacity, easy-to-read face, safe temperature zone indicator, hangs/stands, blister carded Weight: 0.315 lbs. total	2.50	12.50
Extended Total for Item No. 87:			\$12.50	
			Merchandise	44,278.25
			Total	44,278.25

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: 44,278.25

CITY OF MORROW
1500 Morrow Road
Morrow, GA 30260

CITY COUNCIL AGENDA ITEM

TO: City Council

DATE: Sept. 16, 2009

FROM: City Manager

AGENDA ITEM:

Approval of an Ordinance of the City of Morrow to Repeal Certain Offenses Established by prior Ordinance; To Repeal Conflicting Ordinances; and for other purposes.

MEETING DATE: Wednesday, September 23, 2009 (First Reading)

Supporting Documentation – see attached

APPROVAL BY CITY MANAGER: APPROVED NOT APPROVED

CITY ATTORNEY APPROVAL REQUIRED: YES NO

CITY ATTORNEY REVIEW REQUIRED: YES NO

APPROVAL BY CITY ATTORNEY APPROVED NOT APPROVED

PLACED ON AGENDA FOR: First Reading

REMARKS:

STATE OF GEORGIA
CITY OF MORROW

ORDINANCE NO. 2009-13

**AN ORDINANCE OF THE CITY OF MORROW TO REPEAL CERTAIN OFFENSES
ESTABLISHED BY PRIOR ORDINANCE; TO REPEAL CONFLICTING
ORDINANCES; AND FOR OTHER PURPOSES.**

IT IS HEREBY ORDAINED by the Governing Authority of the City of Morrow, Georgia, that:

Section 1. Section 11-1-24 of the Code of Ordinances of the City of Morrow, entitled "Resisting arrest," is hereby repealed in its entirety.

Section 2. Section 11-1-27 of the Code of Ordinances of the City of Morrow, entitled "Hindering an investigation" is hereby repealed in its entirety.

Section 3. The Police Department shall charge persons who are resisting arrest or who interfere with an officer or hinder his investigation under the appropriate sections of the Georgia Criminal Code, rather than City Ordinance.

Section 4. All ordinances, or parts of ordinances, in conflict with this Ordinance are hereby repealed.

SO ORDAINED this ___ day of _____, 2009.

JIM MILLIRONS, MAYOR

ATTEST:

Evyonne Browning, City Clerk

FIRST READING: _____

SECOND READING: _____

(Seal)

CITY OF MORROW
1500 Morrow Road
Morrow, GA 30260

CITY COUNCIL AGENDA ITEM

TO: City Council

DATE: Sept. 16, 2009

FROM: City Manager

AGENDA ITEM:

Approval of Ordinance 2009-12 to Amend the Alcoholic Beverage Ordinance for the City of Morrow, Georgia, as amended, to provide for Regulations in the Olde Town Morrow District; to Repeal Conflicting Provisions; and for other purposes.

MEETING DATE: Wednesday, September 23, 2009 (Second Reading)

Supporting Documentation – see attached

APPROVAL BY CITY MANAGER: (APPROVED) (NOT APPROVED)

CITY ATTORNEY APPROVAL REQUIRED: (YES) (NO)

CITY ATTORNEY REVIEW REQUIRED: (YES) (NO)

APPROVAL BY CITY ATTORNEY (APPROVED) (NOT APPROVED)

PLACED ON AGENDA FOR: Second Reading and Approval

REMARKS:

AN ORDINANCE TO AMEND THE ALCOHOLIC BEVERAGE ORDINANCE FOR THE CITY OF MORROW, GEORGIA, AS AMENDED, TO PROVIDE FOR REGULATIONS IN THE OLDE TOWN MORROW DISTRICT; TO REPEAL CONFLICTING PROVISIONS; AND FOR OTHER PURPOSES.

IT IS HEREBY ORDAINED by the Governing Authority of the City of Morrow, Georgia:

Section 1: That Section 9-2-26(a)(7) of the Alcoholic Beverage Code of the City of Morrow, Georgia, as amended, be further amended by deleting the language of that paragraph in its entirety and inserting the following in lieu thereof:

“(7) 100 yards of any private residence, such distance to be measured as shown in paragraph (b) below; provided, however, this distance requirement shall not apply to any licensee located in the Olde Town Morrow District.”

Section 2: Section 9-2-28 of the Alcoholic Beverage Code, as amended, is hereby further amended by adding the words “or Olde Town Morrow District” to the end thereof.

Section 3: Section 9-2-29(1) of the Alcoholic Beverage Code, as amended, is hereby further amended by deleting the language of that paragraph in its entirety and inserting the following in lieu thereof:

“(1) Restaurant licenses for distilled spirits and/or malt beverages and wine, 50% alcoholic beverage to 50% food; provided that no food or beverage ratio is required to be maintained for restaurant licensees in the Olde Town Morrow District (other than on Sunday) so long as those restaurants have a kitchen which is staffed, equipped and supplied in order to provide to the public a menu of food which is cooked on the premises during those hours when the restaurant is open for business, nor does the 50% food/beverage ratio apply to the Morrow Conference Center.”

Section 4: Section 9-2-30(b) of the Alcoholic Beverage Code, as amended, is further amended by deleting the language of subsection (b) in its entirety and inserting following in lieu thereof:

“(b) The fee for any licensee obtaining an initial license for less than a full license year shall be prorated on a quarterly basis. Annual licenses in excess of \$3,000.00 may be paid in quarterly installments provided each installment is received prior to the commencement of the quarter for which said license fee is due. Failure to make a scheduled quarterly payment by its due date shall result in the remainder of the license fee for that calendar year being due and payable in its entirety. Except as otherwise provided in this subsection, neither proration nor refund shall be made of license fees for licenses issued by the City.”

Section 5: Section 9-2-30(e) of the Alcoholic Beverage Code, as amended, is further amended by deleting the language of that subsection in its entirety and inserting the following in lieu thereof:

“(e) All license fees shall be paid by January 1st of each year or within 10 days of the granting of an application for a license, except for those fees in excess of \$3,000.00 for which installment payments are permitted as provided in subsection (b). Any person failing to pay the license fee for an alcoholic beverage license on or before January 1st or before the first of each calendar quarter in the event of installment payments shall be subject to a delinquent penalty of \$25.00. General business taxes for each business regulated by this Chapter shall also be due and payable in addition to any license fees in accordance with the City Business Tax Ordinance.”

Section 6: Section 9-2-41 of the Alcoholic Beverage Code, as amended, is further amended by deleting the language of that Section in its entirety and inserting the following in lieu thereof:

“(a) No retail consumption dealer located outside the Olde Town Morrow District and/or the Morrow Conference Center shall sell, give away or otherwise dispense alcoholic beverages by the drink between the hours of 1:55 a.m. Sunday and 12:30 p.m. Sunday and between 11:30 p.m. Sunday and 9:00 a.m. Monday and between the hours of 2:00 a.m. and 9:00 a.m. on other days, nor permit their places of business to be open for the sale of alcoholic beverages on Christmas Day or any other day prohibited by federal or state law.

“(b) No retail consumption dealer in the Olde Town Morrow District and/or the Morrow Conference Center shall sell, give away or otherwise dispense alcoholic beverages by the drink between the hours of 1:55 a.m. Sunday and 12:30 p.m. Sunday and between the hours of 11:30 p.m. Sunday and 9:00 a.m. Monday and between the hours of 2:00 a.m. and 9:00 a.m. on other days, nor permit their places of business to be open for the sale of alcoholic beverages on Christmas Day and any other day prohibited by federal or state law.

“(c) In all restaurants meeting the standards of section 9-2-2, the sale of alcohol is permitted on Sundays between the hours of 12:30 p.m. and 12:00 midnight where such establishment derives at least 50% of its total annual gross food and beverage sales from the sale of prepared meals or food.

“(d) The sale of alcoholic beverages on election days is specifically permitted in the City.”

Section 7: Section 9-2-49 of the Alcoholic Beverage Code, as amended, is hereby further amended by deleting the language of that Section in its entirety and inserting the following in lieu thereof:

“It shall be made unlawful for any sale to be made outside of the building, premises or place of business licensed for sale or for any patron of such businesses to carry alcoholic beverages outside the licensed premises except as specifically permitted

herein. Consumption-on-premise licensees located within the Olde Town Morrow District shall be permitted to make sales of alcoholic beverages which may be carried within the boundaries of the District, but which may not be carried outside the boundaries of that District or carried into any motor vehicle. Such licensees within the Olde Town Morrow District are further permitted to make sales of alcoholic beverages on the porches or patio areas of their respective premises at any time in which alcohol sales may be lawfully made.”

Section 8: Section 9-2-2 of the Alcoholic Beverage Code, as amended, is further amended by adding a definition of the Olde Town Morrow District which shall read as follows:

“(21) Olde Town Morrow District. All that land or portion of land located in Land Lot 144 of the 13th District, Clayton County, Georgia, consisting of 16.210 acres and more specifically described as follows:

To arrive at the Point of Beginning, begin at a point at the intersection of the Northern right-of-way of Mt. Zion Road (formerly known as Morrow Industrial Boulevard (100’ r/w) and the Western right-of-way of Lake Drive (80’ r/w), thence North 84 degrees 06 minutes 30 seconds West for a distance of 681.60 feet along the northern right-of-way of Mt. Zion Road to a point, thence North 09 degrees 46 minutes East for a distance of 642.70 feet to a point, thence South 37 degrees 29 minutes 30 seconds East for a distance of 178.20 feet to a point, thence North 16 degrees 50 minutes 30 seconds East for a distance of 126.50 feet to a point, thence North 78 degrees 49 minutes East for a distance of 46.70 feet to a point, thence North 14 degrees 13 minutes East for a distance of 352.10 feet to a 1/2” rebar (set), at the Southeast corner of Lot 15, Block “E” of Imperial Estates, Unit 1 as recorded in Plat Book 7, Page 44 of the Clayton County records and the Point of Beginning;

THENCE North 00 degrees 29 minutes 57 seconds East for a distance of 1174.87 feet along the Eastern lot lines of Lots 15, 16, 17, and 18 of Imperial Estates, Unit 1 and Lots 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 of Forest Manor South, Unit IV as recorded in Plat Book 9, Page 239 of the Clayton County records to a 1/2” rebar (found);

THENCE North 01 degrees 30 minutes 19 seconds West for a distance of 460.33 feet along the Eastern line of Lot 12, Block “J”, the Eastern right-of-way limits of Boca Raton Drive (50’ r/w) and the Eastern line of Lot 37, Block “M” of Yorktown, Unit 5 as recorded in Plat Book 9, Page 63 of the Clayton County records to a 1/2” rebar (found) on the Southern right-of-way of Interstate 75 (r/w varies);

THENCE South 77 degrees 30 minutes 00 seconds East for a distance of 994.41 feet along the southern right-of-way of Interstate 75 to a 1/2” rebar (found), said point also being the Northwest corner of the Property now or formerly owned by Southlake Mall, L.L.C.;

THENCE South 26 degrees 00 minutes 00 seconds West for a distance of 428.70 feet along the Western line of the property now or formerly owned by Southlake Mall, L.L.C. as recorded in Deed Book 3803, Page 24 of the Clayton County records to a 1/2” rebar (set);

THENCE along a curve to the left having a radius of 1636.23 feet and an arc length of 258.41 feet, being subtended by a chord of South 55 degrees 51 minutes 50 seconds West

for a distance of 258.14 feet along the Northern line of the Southlake Mall, L.L.C. property to a ½” rebar (set);

THENCE North 41 degrees 15 minutes 00 seconds West for a distance of 146.44 feet to a ½” rebar (set);

THENCE South 48 degrees 45 minutes 00 seconds West for a distance of 100.00 feet to a ½” rebar (set);

THENCE South 41 degrees 15 minutes 00 seconds East for a distance of 144.98 feet to a ½” rebar (set);

THENCE along a curve to the left having a radius of 1636.23 feet and an arc length of 974.30 feet, being subtended by a chord of south 30 degrees 46 minutes 43 seconds West for a distance of 959.97 feet along the Northern line of the property now or formerly owned by Southlake Mall, L.L.C. to a ½” rebar (set), said point also being the southeast corner of Lot 15, Block “E” of Imperial Estates, Unit 1 as recorded in Plat Book 7, Page 44 of the Clayton County records.

Section 9: All ordinances or parts of ordinances in conflict with this Ordinance are, to the extent of such conflict, hereby repealed.

Section 10: Should any word, phrase, sentence or paragraph of this Ordinance be determined to be invalid by judgment of a court of competent jurisdiction, such invalidity shall not affect the remaining words, clauses, phrases, sentences and paragraphs of this Ordinance, which shall remain in full effect.

SO ORDAINED this 23rd day of September, 2009.

Jim Millirons, Mayor

FIRST READING: _____
SECOND READING: _____

ATTEST:

Evyonne Browning, City Clerk

(Seal)

CITY OF MORROW
1500 Morrow Road
Morrow, GA 30260

CITY COUNCIL AGENDA ITEM

TO: City Council

DATE: Sept. 16, 2009

FROM: City Manager

AGENDA ITEM:

Approval of a Resolution for Proposed State Highway System Revisions in the City of Morrow: Temporary State Route 1216 (Lee Street Over I-75) Project NH75-2(170), PI. #712602; by Order of the Commissioner 3532, as requested by the Georgia Department of Transportation.

MEETING DATE: Wednesday, September 23, 2009

Supporting Documentation – see attached

APPROVAL BY CITY MANAGER: APPROVED NOT APPROVED

CITY ATTORNEY APPROVAL REQUIRED: YES NO

CITY ATTORNEY REVIEW REQUIRED: YES NO

APPROVAL BY CITY ATTORNEY APPROVED NOT APPROVED

PLACED ON AGENDA FOR: Approval

REMARKS:



September 4, 2009

The Honorable Jim Millirons, Mayor
The City of Morrow
1500 Morrow Road
Morrow, GA 30260

**Re: PROPOSED STATE HIGHWAY SYSTEM REVISIONS IN THE CITY OF MORROW:
TEMPORARY STATE ROUTE 1216 (LEE STREET OVER I-75) PROJECT NH-75-2(170),
PI. # 712602; ORDER OF THE COMMISSIONER 3532.**

Dear Mayor Millirons:

Preconstruction activities are underway for the subject project to construct an access road along the west side of State Route 54. To accommodate the activities for this project, it will be necessary to add a section of projected alignment to the State Highway System as State Route 1216 until construction is completed. To implement this addition, we have prepared and Order of the Commissioner 3532.

Before this Order is forwarded to the Commissioner, we request that the City of Morrow execute the enclosed Resolution. Upon execution of this document, please return to this office for further handling.

If we can be of further assistance, please feel free to contact Mike Lobdell at the *Georgia Department of Transportation, District Seven, 5025 New Peachtree Road, N.E., Chamblee, Georgia 30341* or by telephone at (770-986-1257.

Sincerely,

A handwritten signature in black ink that reads "Rachel S. Brown". The signature is written in a cursive style.

Rachel S. Brown
Metro District Engineer

CC: Bertha Bryant (letter only)

LOCAL STATE ROUTE ACCEPTANCE RESOLUTION

GEORGIA, City of Morrow

WHEREAS, the Mayor of the City of Morrow (hereinafter called the City) is being notified that the Georgia Department of Transportation (hereinafter called the Department) intends to construct a new access road along the west side of State Route 54, in said City as described in Order of the Commissioner 3532 and as shown on the sketch map attached thereto; and

WHEREAS, the City will accept for ownership, maintenance, utility accommodation, and as part of their local road system State Route 1216 (access road) when removed from the State Highway System upon completion of the work required by the Department above; and

WHEREAS, upon execution of a forthcoming Order of the Commissioner 3532, the City shall accept title and ownership of State Route 1216 being removed from the State Highway System; and

WHEREAS, upon completion of Order 3532, the City shall by operation of law have jurisdictional as well as maintenance and operational authority over State Route 1216 (access road) when construction is completed; and

WHEREAS, the advancement of this project to construction is contingent upon the execution of this Resolution.

Continued...

FOR THE CITY OF MORROW TO SIGN AND RETURN TO DOT

NOW, THEREFORE, IT IS RESOLVED that the City will execute this resolution and that a signed copy of this resolution be furnished to the Department

This _____ day of _____, 2009

Mayor, City of Morrow

Clerk, City of Morrow

LOCAL STATE ROUTE ACCEPTANCE RESOLUTION

GEORGIA, City of Morrow

WHEREAS, the Mayor of the City of Morrow (hereinafter called the City) is being notified that the Georgia Department of Transportation (hereinafter called the Department) intends to construct a new access road along the west side of State Route 54, in said City as described in Order of the Commissioner 3532 and as shown on the sketch map attached thereto; and

WHEREAS, the City will accept for ownership, maintenance, utility accommodation, and as part of their local road system State Route 1216 (access road) when removed from the State Highway System upon completion of the work required by the Department above; and

WHEREAS, upon execution of a forthcoming Order of the Commissioner 3532, the City shall accept title and ownership of State Route 1216 being removed from the State Highway System; and

WHEREAS, upon completion of Order 3532, the City shall by operation of law have jurisdictional as well as maintenance and operational authority over State Route 1216 (access road) when construction is completed; and

WHEREAS, the advancement of this project to construction is contingent upon the execution of this Resolution.

Continued...

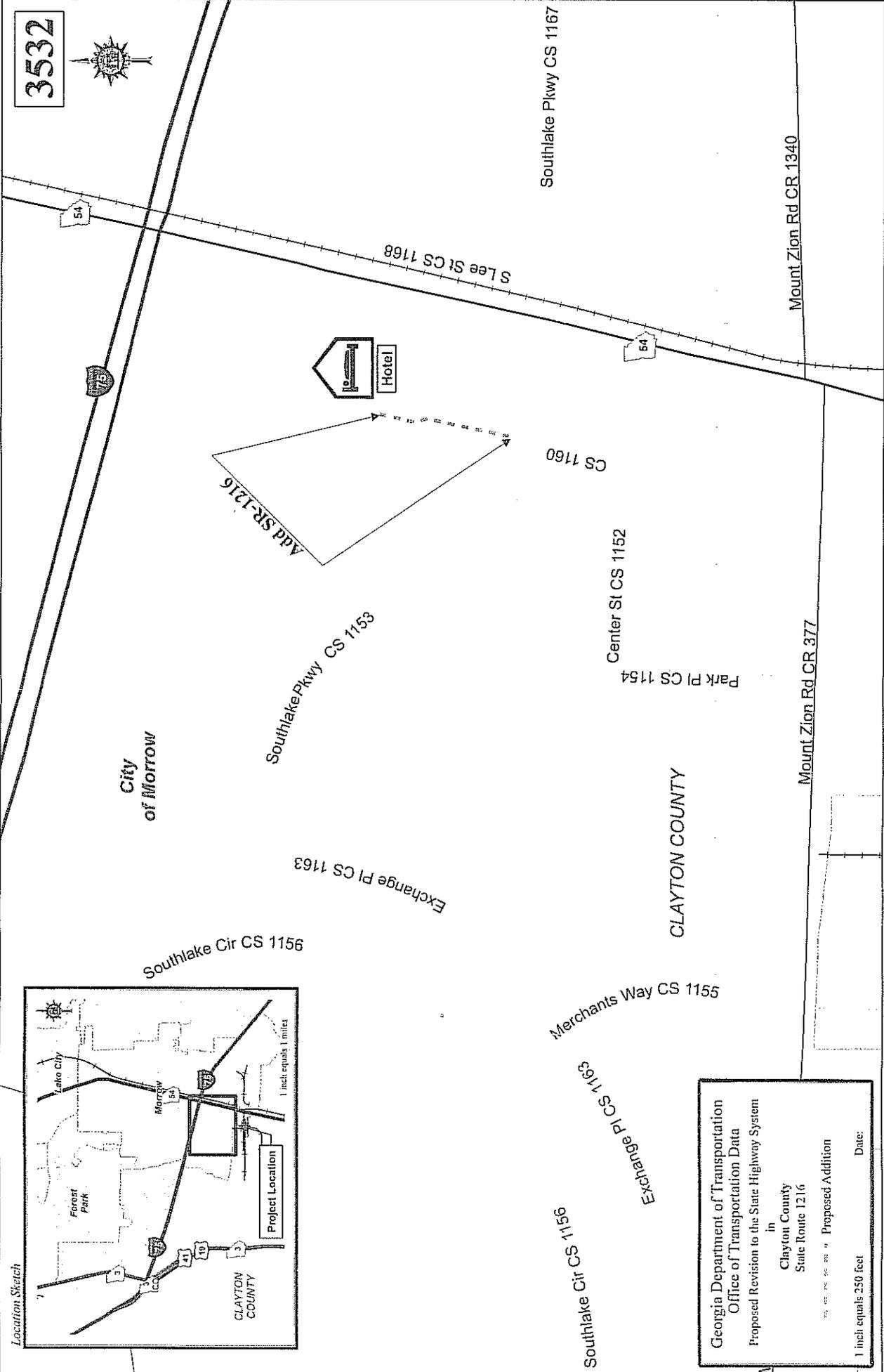
NOW, THEREFORE, IT IS RESOLVED that the City will execute this resolution and that a signed copy of this resolution be furnished to the Department

This _____ day of _____, 2009

Mayor, City of Morrow

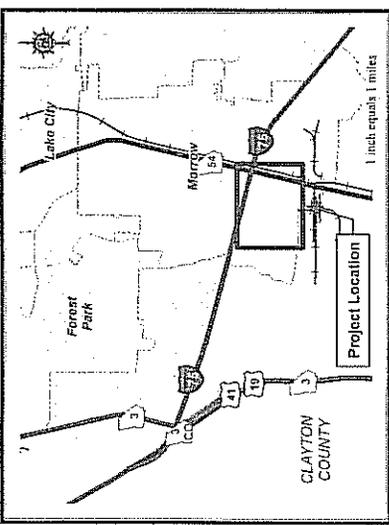
Clerk, City of Morrow

3532



City of Morrow

CLAYTON COUNTY



Location Sketch

Georgia Department of Transportation
 Office of Transportation Data
 Proposed Revision to the State Highway System

in
 Clayton County
 State Route 1216

Proposed Addition

1 inch equals 250 feet

Date:

Southlake Pkwy CS 1167

S Lee St CS 1168

Mount Zion Rd CR 1340

CS 1160

Center St CS 1152

Park Pl CS 1154

Mount Zion Rd CR 377

Exchange Pl CS 1163

Southlake Pkwy CS 1153

Southlake Cir CS 1156

Merchants Way CS 1155

Exchange Pl CS 1163

Southlake Cir CS 1156

CITY OF MORROW
1500 Morrow Road
Morrow, GA 30260

CITY COUNCIL AGENDA ITEM

TO: City Council

DATE: Sept. 16, 2009

FROM: City Manager

AGENDA ITEM:

Approval of Amendments to the Budget for the Fiscal Year 2009.

MEETING DATE: Wednesday, September 23, 2009

Supporting Documentation – see attached

APPROVAL BY CITY MANAGER: APPROVED NOT APPROVED

CITY ATTORNEY APPROVAL REQUIRED: YES NO

CITY ATTORNEY REVIEW REQUIRED: YES NO

APPROVAL BY CITY ATTORNEY APPROVED NOT APPROVED

PLACED ON AGENDA FOR: Approval

REMARKS:

September 21, 2009

Memo

To: Mayor and City Council

From: Jeff Eady, City Manager
Dan Defnall, Finance Officer

Attached are copies of final FY2009 Budget vs. Actuals for Revenues and Expenses.

Part of our annual audit requirement is approval of a final expenditures budget. The attached Budget vs. Actual Expenditures Report show the original FY 2009 budget approved in 2008 along with the "REVISED 2009 BUDGET EXPECTED" which was reported to you with the FY2010 Budget Booklet for approval. The explanation of variances included in this attached report represent the variances between FY2009 Actual Expenditures and the REVISED 2009 BUDGET EXPECTED reported to you with the FY2010 Budget Booklet.

We request approval of the Final Revised FY2009 Budget Proposal attached.

CITY OF MORROW

**FY 2009 EXPENSES - BUDGET VS. ACTUAL
FOR PERIOD ENDING 06/30/2009**

	Original FY 2009 BUDGET	FY 2009 ACTUAL	REVISED 2009 BUDGET EXPECTED	Differences from FY2009 Budget Approval	Explanation of Variances Between FY 2009 Actual Expenditures and "REVISED 2009 BUDGET EXPECTED" as presented with FY2010 BUDGET BOOKLET	Final Revised FY2009 Budget Proposal
EXECUTIVE						
1310-00051 PERSONAL SERV. & EMPLOYEE BEN.	188,413	191,438	187,585			187,585
1310-00052 PURCHASED/CONTRACTED SERVICES	28,180	18,199	26,260			26,260
1310-00053 SUPPLIES	1,650	2,833	2,550			2,550
TOTAL EXECUTIVE	218,243	212,470	216,395			216,395
ELECTIONS						
1400-00052 PURCHASED/CONTRACTED SERVICES	-	-	-			-
TOTAL ELECTIONS	-	-	-			-
CITY HALL-ADMINISTRATION						
1500-00051 PERSONAL SERV. & EMPLOYEE BEN.	254,174	296,627	294,530	3,000	\$3K Health Insurance Variances	297,530
1500-00052 PURCHASED/CONTRACTED SERVICES	182,600	146,655	110,631	37,000	Error in Expected Budget number did not include Professional Services \$23K, Postage \$9K, Add \$5K City Attorney.	147,631
1500-00053 SUPPLIES	60,350	52,199	19,300	35,000	Error in Reporting Expected Budget did not include Electrical \$35K	54,300
1500-00055 CONTRIBUTION TO EMERGENCY COMM	642,491	648,952	617,005	32,000	Add \$32K Contribution to E911	649,005
1500-00057 MORROW HOUSING AUTHORITY, INC		3,000	3,000			3,000
1500-00057 DOWNTOWN DEVELOP AUTHORITY		175,031	123,000	53,000	Add \$53K net rental property income allocation to DDA	176,000
TOTAL CITY HALL-ADMINISTRATION	1,139,615	1,331,194	1,167,466	169,000	Add \$9K Property tax on recently purchased properties	1,336,466
FINANCE						
1510-00051 PERSONAL SERV. & EMPLOYEE BEN.	241,498	252,851	247,433			247,433
1510-00052 PURCHASED/CONTRACTED SERVICES	91,102	85,624	90,422			90,422
1510-00053 SUPPLIES	5,000	2,405	3,600			3,600
TOTAL FINANCE	337,600	340,880	341,455			341,455
DEBT SERVICE						
1565-581100 PRINCIPAL ON BONDS	401,423	401,423	401,423			401,423
1565-582100 INTEREST ON BONDS	374,712	374,712	374,712			374,712
1565-584000 BOND ISSUANCE		133,550		133,550	Bond Issuance Costs-SPLOST Bonds	133,550
TOTAL DEBT SERVICE	776,135	909,685	776,135	133,550		909,685
JUDICIAL						
2650-00051 PERSONAL SERV. & EMPLOYEE BEN.	84,116	89,508	90,126			90,126
2650-00052 PURCHASED/CONTRACTED SERVICES	129,171	118,152	122,240			122,240
2650-00053 SUPPLIES	1,600	1,238	1,285			1,285
2650-00057 OTHER COSTS	633,300	608,110	624,333			624,333
TOTAL JUDICIAL	848,187	817,008	837,984			837,984

CITY OF MORROW

FY 2009 EXPENSES - BUDGET VS. ACTUAL

FOR PERIOD ENDING 06/30/2009

	Original FY 2009 BUDGET	FY 2009 ACTUAL	REVISED 2009 BUDGET EXPECTED	Differences from FY2009 Budget Approval	Explanation of Variances Between FY 2009 Actual Expenditures and "REVISED 2009 BUDGET EXPECTED" as presented with FY2010 BUDGET BOOKLET	Final Revised FY2009 Budget Proposal
POLICE						
3210-00051 PERSONAL SERV. & EMPLOYEE BEN.	2,063,167	2,239,049	2,267,935			2,267,935
	228,511	288,951	231,633	60,000	\$25K Equip Svc contracts - Synergistic Software, \$3K Communications, \$4K Printing & Binding, \$8K Education & Travel \$20K Vehicle Maintenance	291,633
3210-00052						
SUPPLIES	123,681	194,719	124,713	66,000	\$15K Fuel, \$12K Small Equipment, \$35K Grant Expenditures, \$2K Electricity, \$2K Natural Gas	190,713
TOTAL POLICE	2,415,359	2,722,719	2,624,281	126,000		2,750,281
FIRE						
3500-00051 PERSONAL SERV. & EMPLOYEE BEN.	1,875,908	2,020,796	1,943,931	85,000	\$25K Health Insurance, \$30K Tuition Reimbursement, \$30K Full-Time Salaries	2,028,931
3500-00052 PURCHASED/CONTRACTED SERVICES	131,648	172,366	137,540	33,000	\$8K Equip Maintenance, \$25K Vehicle Maintenance, \$2K Education/Training	170,540
3500-00053 SUPPLIES	84,250	190,241	105,219	85,000	\$75K Grant Expenditures, \$10K Gasoline	190,219
3500-00053 N.E.T- NON EMERGENCY TRANSPORT	283,411	240,215	307,007	(60,000)	\$(45)K Full- Time Salaries and \$(15K) Overtime was budgeted but not used.	247,007
3500-00053 N.E.T PURCHASED/CONTRACTED	106,370	86,976	82,370	(13,000)	\$(6)K EMS supplies and \$(7)K Gasoline was budgeted but not used	82,370
3500-00053 N.E.T SUPPLIES	38,000	22,588	38,000	(13,000)		25,000
TOTAL FIRE	2,519,587	2,733,184	2,614,067	130,000		2,744,067
PUBLIC WORKS						
4100-00051 PERSONAL SERV. & EMPLOYEE BEN.	702,643	639,099	702,643	(60,000)	\$(60)K Salaries	642,643
4100-00052 PURCHASED/CONTRACTED SERVICES	259,950	200,665	259,950	(57,000)	\$(22)K Professional Services, \$(14)K Drainage, \$(6)K Vehicle Maintenance, \$(6)K Traffic Engineering, \$(5)K Street Cleaning, \$(4)K Street Cleaning	202,950
4100-00053 SUPPLIES	328,471	328,475	328,471			328,471
TOTAL PUBLIC WORKS	1,291,064	1,168,239	1,291,064	(117,000)		1,174,064
ECONOMIC DEVELOPMENT						
7500-00051 PERSONAL SERV. & EMPLOYEE BEN.	177,926	206,481	200,991	6,000	\$6K Salaries	206,991
7500-00052 PURCHASED/CONTRACTED SERVICES	45,855	103,628	78,731	33,000	\$20K Advertising & Marketing, \$13K Economic Development	111,731
7500-00053 SUPPLIES	2,750	29,705	24,093	4,000	\$4K Small equipment	28,093
TOTAL ECONOMIC DEVELOPMENT	226,531	339,814	303,815	43,000		346,815
TOTAL GENERAL FUND BEFORE CAPITAL EXPENDITURES	9,772,321	10,575,193	10,172,662	484,550		10,657,212

CITY OF MORROW

FY 2009 EXPENSES - BUDGET VS. ACTUAL

FOR PERIOD ENDING 06/30/2009

	Original FY 2009 BUDGET	FY 2009 ACTUAL	REVISED 2009 BUDGET EXPECTED	Differences from FY2009 Budget Approval	Explanation of Variances Between FY 2009 Actual Expenditures and "REVISED 2009 BUDGET EXPECTED" as presented with FY2010 BUDGET BOOKLET	Final Revised FY2009 Budget Proposal
CAPITAL						
1500-541100 LAND	150,000	213,189	-	214,000	Land purchase Chevron station	214,000
1500-541225 OLDE MORROW GEN CONSTRUCTION		3,071,165	3,354,034	(283,000)		3,071,034
1500-541300 BUILDINGS & GROUNDS						
1500-541301 SOUTHLAKE MALL BUILDING						
1500-541311 CHAFFIN HOUSE		34,401	697	34,000		34,697
1500-541312 MCDONOUGH HOUSE						
1500-541313 MACONLANIER HOUSE		28,179	23,465	5,000		28,465
1500-541314 MURPHY'S STORE/SMOKEHOUSE						
1500-541315 JODECO RD HOUSE						
1500-541321 PALMETTO HOUSE						
1500-541328 JOHN B GORDON HOUSE						
1500-541330 LCI STREETSCAPE						
1500-542200 VEHICLES						
1500-542100 MACHINERY & EQUIPMENT						
1500-542300 FURNITURE & FIXTURES						
1500-542400 COMPUTERS						
3210-542100 MACHINERY & EQUIPMENT		30,998	30,998	-		30,998
3210-542200 VEHICLES	125,472	76,602	49,385	28,000	Replacement vehicle from Insurance proceeds	77,385
3210-542400 COMPUTERS						
3500-541300 BUILDINGS & GROUNDS						
3500-542100 MACHINERY & EQUIPMENT		35,000	35,000			35,000
3500-542200 VEHICLES						
3800-542100 MACHINERY & EQUIPMENT	149,000					
4100-541200 LAND IMPROVEMENTS						
4100-541250 STREET & SIDEWALK CONSTRUCTION	262,635	73,191	339,857	(265,000)		74,857
4100-541260 OLDE MORROW BRIDGE		111,681	111,681			111,681
4100-541300 BUILDINGS & GROUNDS	25,000	26,187	51,404	(25,000)		26,404
4100-541301 MORROW CONFERENCE CENTER						
4100-541305 OLDE MORROW SHOPPES- CREEK CORRIDOR						
4100-541335 MORROW PARKING DECK	924,990	611,337	611,337			611,337
4100-541400 TRANSPORTATION						
4100-541430 PEDESTRIAN UNDERPASS	17,260	22,636	22,636			22,636
4100-542100 MACHINERY & EQUIPMENT	26,000					
4100-542200 VEHICLES	23,000	21,739	21,739			21,739
4100-542400 COMPUTERS						
4100-542500 RECREATION	330,500	308,249	315,988	(7,000)		308,988
4100-542510 JESTER'S CREEK PATHWAY-PHASE 1		99,637	99,637			99,637
4100-542520 JESTER'S CREEK PATHWAY-PHASE 2						
4100-542530 JESTER'S CREEK PATHWAY-SPLOST						
TOTAL CAPITAL	2,033,857	4,764,192	5,067,858	(299,000)		4,768,858
TOTAL GENERAL FUND BEFORE CAPITAL EXPENDITURES	11,806,178	15,339,385	15,240,520	185,550		15,426,070
SPLOST PROJECTS INCLUDED IN GENERAL FUND BUDGET	544,448					
ORIGINAL GENERAL FUND BUDGET	12,350,626					
					MOVED TO SPLOST FUND BELOW	

CITY OF MORROW

FY 2009 EXPENSES - BUDGET VS. ACTUAL

FOR PERIOD ENDING 06/30/2009

	Original FY 2009 BUDGET	FY 2009 ACTUAL	REVISED 2009 BUDGET EXPECTED	Differences from FY2009 Budget Approval	Explanation of Variances Between FY 2009 Actual Expenditures and "REVISED 2009 BUDGET EXPECTED" as presented with FY2010 BUDGET BOOKLET	Final Revised FY2009 Budget Proposal
E-911 COMMUNICATIONS						
	647,832	665,528	611,230	55,000	Expected budget calculations underestimated, original budget more accurate \$17K variance in salaries between original budget and actuals	666,230
3800-00051						
PERSONAL SERV. & EMPLOYEE BEN.						
3800-00052	114,532	106,295	120,241	(8,000)	(\$3)K Professional Services, (\$5)K Insurance	112,241
PURCHASED/CONTRACTED SERVICES	49,627	32,367	51,150	(17,000)	(\$17)K Small Equipment	34,150
3800-00053	811,991	804,189	782,621	30,000		812,621
TOTAL E-911 COMMUNICATIONS						
CONDEMNATIONS/FORFEITURES						
210-3210	102,000	194,818	50,000	145,000		195,000
CONDEMNATION/FORFEITURES EXPENSE	102,000	194,818	50,000	145,000		195,000
TOTAL CONDEMNATIONS/FORFEITURES						
HOTEL/MOTEL TAX FUND						
275-1500	194,400	163,953	167,552			167,552
MORROW BUSINESS & TOURISM	388,800	327,904	335,608			335,608
CONTRIBUTION TO GENERAL FUND	583,200	491,856	503,160			503,160
TOTAL HOTEL/MOTEL TAX FUND						
RENTAL CAR EXCISE TAX FUND						
280-1500	42,000	35,824	33,650			33,650
CONTRIBUTION TO GENERAL FUND	42,000	35,824	33,650			33,650
TOTAL RENTAL CAR EXCISE TAX FUND						
SPLOST						
320-04100	287,950	633,360	(340,000)			293,360
OLDE MORR CRK CORRIDOR-SLOST						
320-04100	405,000	183,191	194,301	(10,000)	405K Originally budgeted from General Fund	184,301
MORROW CONF CTR-SPLOST		67,380	-	68,000		68,000
320-04100	139,448	139,950	-	140,000	\$139,448 Originally budgeted from General Fund	140,000
JESTERS CREEK INCREMENT SPLOST		434,112	-	435,000		435,000
320-04100	544,448	1,112,583	827,661	293,000		1,120,661
PEDESTRIAN PATH PHASE 3 SPLOST						
TOTAL SPLOST FUND						
SANITATION FUND						
540-4100	250,000	270,126	269,278			269,278
RESIDENTIAL SANITATION	850,000	731,661	765,000	(33,000)		732,000
540-4100	100,000	165,807	123,875	43,000		166,875
COMMERCIAL SANITATION	1,200,000	1,167,594	1,158,153	10,000		1,168,153
540-4100						
CONTRIBUTION TO GENERAL FUND						
TOTAL SANITATION FUND						
TOTAL EXPENSES						
	15,089,817	19,146,250	18,595,765	663,550		19,259,315

CITY OF MORROW
FY 2009 REVENUES - BUDGET VS. ACTUAL
FOR PERIOD ENDING 06/30/2009

ACCOUNT #	DESCRIPTION	Original FY 2009 BUDGET	FY 2009 ACTUAL	REVISED 2009 BUDGET	Variance Actual to Revised Budget
GENERAL FUND					
311100	REAL PROPERTY TAX	1,500,000	1,524,743	1,532,000	(7,257)
311310	MOTOR VEHICLE TAX	60,000	61,800	62,000	(200)
311340	INTANGIBLES TAX	16,000	8,220	12,500	(4,280)
311600	REAL ESTATE TRANSFER TAX	7,000	2,545	3,500	(955)
311710	ELECTRIC	560,000	578,067	578,067	0
311730	GAS	49,000	49,087	49,000	87
311760	TELEPHONE	52,000	53,190	52,000	1,190
311765	CABLE-COMCAST	30,000	32,360	32,360	0
313100	LOCAL OPTION SALES & USE TAX	1,726,000	1,650,433	1,800,000	(149,567)
314200	ALCOHOLIC BEVERAGE EXCISE	105,000	106,757	103,500	3,257
314300	ALCOHOL BEV. MIX DRINK TAX	25,000	25,844	24,000	1,844
316100	BUSINESS & OCCUPATION TAXES	990,000	894,996	880,000	14,996
316200	INSURANCE PREMIUM TAXES	270,000	273,237	273,237	(0)
319400	BUSINESS LICENSE PENALTIES/INT	5,000	4,995	6,000	(1,005)
321100	ALCOHOLIC BEVERAGES	70,000	49,500	45,000	4,500
321140	POURING PERMIT	25,000	25,425	22,000	3,425
321200	BUSINESS LICENSE-GA INSURANCE	12,000	13,280	13,080	200
323120	BUILDING PERMITS	52,000	25,306	28,000	(2,694)
323130	PLUMBING LICENSE	3,000	1,127	1,300	(173)
323140	ELECTRICAL PERMITS	2,500	2,370	2,200	170
323160	HEATING & A/C PERMITS	2,000	1,089	1,200	(111)
323190	REZONING PERMITS	1,070	1,445	1,500	(55)
323195	CERT OF OCCUPANCY	700	800	900	(100)
323198	TREE REMOVAL PERMIT	150	400	400	-
323900	FIREMARSHALL INSPECTION FEES	7,000	5,139	6,000	(861)
331110	DIRECT FEDERAL GRANT	419,742	259,567	125,110	134,457
334110	DIRECT STATE GRANT		43,046	29,060	13,986
334150	STATE GRANTS-LARP	23,943	163	163	0
33600	LOCAL GOVT UNIT GRANTS		50,000	50,000	-
338100	LAKE CITY CONTRACT-FIRE	392,949	392,949	392,949	-
338200	LAKE CITY CONTRACT-GAS	59,000	58,239	56,000	2,239
341510	CONVENIENCE FEES	12,000	7,963	7,000	963
342120	ACCIDENT REPORTS	8,500	11,326	11,548	(222)
342140	CRIMINAL HISTORY REPORTS	9,000	9,163	8,800	363
342141	TAXI APPLICATION	200	690	570	120
342142	VEHICLE APPLICATION	200	240	240	-
342143	VEHICLE DECAL	1,500	550	450	100
342144	TAXI PERMIT	200	1,150	1,050	100
342145	TAXI RENEWAL	1,500			
342150	NOTORY FEES		120	115	5
342160	WALMART SECURITY		14,067	13,000	1,067
342170	TOWING SERVICE FEES		19,782	30,000	(10,218)
342215	FIRE/MEDICAL REPORTS		30	25	5
342600	AMBULANCE FEES	315,000	309,463	275,000	34,463
342610	NON EMERGENCY TRANSPORT		373,737	235,000	138,737
347200	COMMUNITY ROOM FEE	2,500	2,425	2,500	(75)
349300	BAD CHECK FEES		325	315	10
351170	MUNICIPAL COURT	2,950,000	3,412,802	3,400,000	12,802
351190	RED LIGHT FINES	250,000	189,658	180,000	9,658
351200	TECHNOLOGY FEE ADD-ON	130,000	122,252	126,000	(3,748)
361000	INTEREST REVENUES	150,000	81,907	75,000	6,907
362000	REALIZED GAIN/LOSS ON INVESTMENTS				
363000	UNREALIZED GAIN/LOSS ON INVEST		(6,940)		(6,940)
371000	PRIVATE SOURCE GRANTS/CONTRIBUTIONS		1,150	1,150	-

CITY OF MORROW
FY 2009 REVENUES - BUDGET VS. ACTUAL
FOR PERIOD ENDING 06/30/2009

ACCOUNT #	DESCRIPTION	Original FY 2009 BUDGET	FY 2009 ACTUAL	REVISED 2009 BUDGET	Variance Actual to Revised Budget
381010	RENTAL PROPERTY INCOME	231,000	187,210	195,610	(8,400)
383000	REIMBURSEMENT FOR DAMAGED PROPERTY		29,493	6,731	22,762
381020	MBTA LEASE PAYMENTS	14,983		-	-
389000	MISCELLANEOUS REVENUE	1,000	3,791	2,000	1,791
389010	MBTA PROFESSIONAL SERVICES			-	-
391200	CONTRI FROM SANITATION FUND	100,000	165,807	123,875	41,932
391210	CONTRI FROM HOTEL/MOTEL TAX FD	388,800	327,904	335,608	(7,704)
391211	CONTRIB FROM MOTOR TAX FUND	42,000	35,824	33,650	2,174
392100	SALE OF FIXED ASSETS		1,105	-	1,105
TOTAL GENERAL FUND REVENUES		11,074,437	11,499,113	11,248,263	250,850
210 - CONFISCATED ASSETS FUND					
337050	CONDEMNATION/FORFEIT REVENUE	100,000	62,749	50,000	12,749
361000	INTEREST REVENUE	2,000	576		576
TOTAL CONFISCATED ASSETS FUND REVENUE		102,000	63,325	50,000	13,325
215 - EMERGENCY COMMUNICATIONS FUND					
342140	CRIMINAL HISTORY REPORTS	500			-
342210	FALSE ALARMS	6,000	2,600	2,500	100
342220	PAWN TICKETS	1,000		200	(200)
342510	E-911 LAND CHARGES COLLECTED	91,000	84,930	91,214	(6,285)
342520	E-911 W'LESS CHARGES COLLECTE	71,000	67,753	71,702	(3,949)
391200	CONTRI FROM GENERAL FUND	642,491	648,952	617,005	31,947
TOTAL EMERGENCY COMM. FUND REVENUE		811,991	804,234	782,621	21,613
275 - HOTEL/MOTEL TAX FUND					
314100	HOTEL/MOTEL TAX 5%	486,000	409,882	419,305	(9,423)
314101	HOTEL/MOTEL TAX 1%	97,200	81,975	83,861	(1,886)
TOTAL HOTEL/MOTEL TAX FUND REVENUE		583,200	491,856	503,166	(11,310)
280 - RENTAL VEHICLE EXCISE TAX FUND					
314400	EXCISE TAX ON RENTAL VEHICLES	42,000	35,824	33,650	2,174
TOTAL RENTAL VEHICLE EXCISE TAX FUND REVENUE		42,000	35,824	33,650	2,174
320 - SPLOST FUND REVENUE					
313200	SPECIAL LOCAL OPTION SALES TAX		145,016	900,000	(754,984)
361000	INTEREST REVENUES		582		582
TOTAL SPLOST FUND REVENUE		-	145,598	900,000	(754,402)
540 - SANITATION FUND					
344110	RESIDENTIAL SANITATION	260,000	291,640	281,097	10,543
344112	COMMERCIAL SANITATION	785,000	724,256	723,784	472
344114	COMMERCIAL-SL MALL SANITATION	150,000	147,328	148,272	(944)
344130	SALE OF RECYCLED MATERIALS	5,000	4,370	5,000	(630)
TOTAL SANITATION FUND REVENUE		1,200,000	1,167,594	1,158,153	9,441
TOTAL REVENUES - ALL FUNDS		13,813,628	14,207,545	13,775,853	286,094